

Special Meeting
Budget Workshop Meeting
February 11, 2017

A special meeting of the Clearwater Township Board was called to order at 9:10 a.m. at the Clearwater Township Community Center for the purpose of working on the 2017-2018 fiscal year budgets. Board members present were: Niederstadt, Eldridge, Crambell, Hubble, and Seaman. Also present Jeff West, Greg Bradley, Pat Gray and Bob Bergman.

Meeting opened with the Pledge of Allegiance.

Public Comment: None

General Fund: The proposed budget amount for total revenue for General Fund is \$504,867. The totals for expenditures are as follows: Town Board Control: \$87,950.; Supervisor Control: \$10,500.; Assessor Control: \$31,000.; Clerk Control: \$28,350.; Election Control: \$13,300.; Board of Review Control: \$2,500.; Treasurer Control: \$29,900.; Townhall Control: \$78,000.; Cemetery Control: \$27,000.; Deputy Control: \$21,000.; Planning Commission & ZBA Control: \$25,900.; Streets & Highway Control: \$15,000.; Health Representative Control: \$250.; Recreation Control: \$49,000.; Senior Meal Activities Control: \$600.; Community Center Control: \$25,650; Contingency Control: \$58,967.; Total Expenditures; \$504,867. Road Improvement Fund Budget: Total Revenue: \$152,689.; Total expenditures: \$152,689.; Public Improvement Fund: Total Revenue: \$3,096.; Total Expenditures: \$3,096; Fire Department Budget: Total Revenue: \$259,903.; Total Expenditures: \$148,800.; Fire Equipment Millage: Total Revenue: \$60,945.; Total Expenditures: \$60,945.

Public Comment: None

Meeting adjourned at 1:30 p.m.

Respectfully submitted,

Kathy Eldridge
Township Clerk