

Budget Workshop Meeting
February 6, 2016

The Budget Workshop Meeting of the Clearwater Township Board was called to order at 9:05 a.m. by Supervisor Niederstadt. Board members present were: Beland, Eldridge, Niederstadt and Seaman. Also present was Greg Bradley, Jeff West and Pat Gray.

Supervisor Niederstadt opened the meeting with the Pledge of Allegiance.

The purpose of the meeting was to work on the proposed 2016-2017 budgets.

Public Comment: None

General Fund – The proposed budget amount for total revenue for General Fund is \$507,486.. The totals for expenditures are as follows: Town Board Control \$83,950; Supervisor Control \$10,000; Assessor Control \$31,000; Clerk control \$28,350; Election Control \$13,050; Board of Review Control \$2,500. Treasurer Control \$29,100; Townhall Control \$62,000; Cemetery Control \$16,000; Deputy Control \$17,000; Planning Control \$21,200; Streets and Highway \$15,000; Health Representative Control \$1,200; Recreation Control \$45,000; Senior Meal Activities Control \$600; Community Center Control \$12,150; Contingency Fund \$119,386; Ending Balance \$40,000. Road Improvement Fund Budget: Total Revenue - \$119,350; Total Expenditures \$119,350; Fire Department Budget: Total Revenue \$135,300,, Total Expenditures \$135,300; Fire Department Equipment Millage Budget; Total Revenue - \$59,580, Total Expenditures - \$59,100.

Public Comment: None

Meeting adjourned at 12:45 p.m.

Pat Gray, Deputy Clerk