

Special Meeting
Budget Workshop Meeting
February 7, 2015

Minutes approved 2/18/2015

A special meeting of the Clearwater Township Board was called to order at 10:15 a.m. at the Clearwater Township Community Center for the purpose of working on the 2015 – 2016 fiscal year budgets. Board members present were: Seaman, Beland, Vance, Crambell and Niederstadt. Also present were 2 guests.

Public Comment: None

General Fund: The proposed budget amount for total revenue for General Fund is \$507,668.00. The totals for expenditures are as follows: Town Board Control: \$73,000.00; Supervisor Control: \$8,000.00; Assessor Control: \$31,000.00; Clerk Control: \$29,600.00; Election Control: \$8,500.00; Board of Review Control: \$2,500.00; Treasurer Control: \$30,200.00; Townhall Control: \$70,500.00; Cemetery Control: \$16,500.00; Deputy Control: \$17,000.00; Planning Control: \$26,000.00; Streets & Highway Control: \$16,000.00; Health Representative Control: \$1,200.00; Recreation Control: \$47,000.00; Senior Meal Activities Control: \$600.00; Community Center Control: \$12,400.00; Contingency Control: \$117,668.00; Transfer Out: \$0.00; Ending Balance: \$40,000.00; Road Improvement Fund Budget: Total Revenue: \$116,075.00; Total expenditures: \$116,075.00; Public Improvement Fund: Total Revenue: \$13,050.00; Total Expenditures: \$13,050.00; Fire Department Budget: Total Revenue: \$149,300.00; Total Expenditures: \$149,300.00; Fire Equipment Millage: Total Revenue: \$58,100.00; Total Expenditures: \$58,100.00.

Public Comment: None

Meeting adjourned at 1:00 p.m.

Respectfully submitted,

Julie K. Vance
Township Clerk