

Clearwater Township Special Board Meeting March 31, 2021 Approved Budget 2021

A special meeting of the Clearwater Township Board was called to order on March 31, 2021 at 7:22 PM at the Clearwater Township Community Center for the purpose of approving the 2021-2022 fiscal year budgets. Board Members present: Supervisor Backers, Clerk Booy, Treasurer Childs, and Trustees Bradley and Keyes.

Also present: Fire Chief Fabiano.

The approved budget amounts are as follows:

General Fund Budget: Total Revenue: \$505,000. (estimated)

Note: Summer tax revenues are not included.

Appropriations as follows:

Township Board Control:	\$90,000
-Supervisor Control:	\$11,500
-Election Control:	\$13,000
-Assessor Control:	\$33,000
-Clerk Control:	\$37,000
-Board of Review Control:	\$ 5,000
-Treasurer Control:	\$30,000
-Township Hall Control:	\$65,000
-Community Center Control:	\$15,000
-Cemetery Control:	\$15,000
-Senior Meal Activities Control:	\$ 1,500
-Deputy Control:	\$23,000
-Planning & Zoning Control:	\$50,000
-Streets & Highway Control:	\$13,000
-Health Representative Control:	\$ 3,000
-Parks & Recreation Control:	\$65,000.

Total Expenditures: \$472,000; Total Contingency: \$33,000.

Road Improvement Fund: Total Revenue: \$151,601; Total expenditures in 2020-21: \$115,973.
Account Balance: \$39,290.79

Fire Department Fund: Total Revenue: \$226,539.61; Total Expenditures: \$187,450;
Total Contingency: \$39,088.

Fire Equipment Fund: Total Revenue: \$156,595.54; Total Expenditures: \$145,200;
Total Contingency: \$11,395.54.

Respectively submitted, _____
Clerk

Supervisor